

Combined Delivery Report by Activity



**Selection Criteria :**

Business Unit : CRI10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0494  
Selected Outputs : 00084355

<b>Project Id : 00070264 NATIONAL PLAN LABOR INCLUSION</b>	<b>Period : Jan-Dec (2013)</b>
<b>Output # : 00084355 NATIONAL PLAN LABOR INCLUSION</b>	<b>Impl. Partner : 00826 MINISTERIO DE TRABAJO DE COS</b>
	<b>Location : Costa Rica</b>
<b>Govt Exp</b>	<b>UNDP Exp</b>
<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

76120 - Unrealized Loss	0.00	47.43	0.00	47.43
76130 - Unrealized Gain	0.00	- 48.69	0.00	- 48.69
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 1.26</b>	<b>0.00</b>	<b>- 1.26</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>- 1.26</b>	<b>0.00</b>	<b>- 1.26</b>

Activity : ACTIVIDAD\_1 (CAPACITACION PERSONAL INSTITUC)

Fund : 30000 (PROGRAMME COST SHARING)

71635 - Travel - Other	0.00	113.55	0.00	113.55
72125 - Svc Co-Studies & Research Serv	0.00	628.68	0.00	628.68
72130 - Svc Co-Transportation Services	0.00	131.55	0.00	131.55
72715 - Hospitality Catering	0.00	7,046.07	0.00	7,046.07
74525 - Sundry	0.00	2.74	0.00	2.74
76125 - Realized Loss	0.00	1.84	0.00	1.84
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>7,924.43</b>	<b>0.00</b>	<b>7,924.43</b>
<b>Total for Activity ACTIVIDAD_1</b>	<b>0.00</b>	<b>7,924.43</b>	<b>0.00</b>	<b>7,924.43</b>

Activity : ACTIVIDAD\_2 (CAMPAÑA DE DIVULGACION)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	1,533.16	0.00	1,533.16
71620 - Daily Subsistence Allow-Local	0.00	257.94	0.00	257.94
72715 - Hospitality Catering	0.00	2,169.96	0.00	2,169.96
74210 - Printing and Publications	0.00	627.49	0.00	627.49
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>4,588.55</b>	<b>0.00</b>	<b>4,588.55</b>
<b>Total for Activity ACTIVIDAD_2</b>	<b>0.00</b>	<b>4,588.55</b>	<b>0.00</b>	<b>4,588.55</b>

Activity : ACTIVIDAD\_3 (CAMPAÑA DE CONCIENTIZACION)

Fund : 30000 (PROGRAMME COST SHARING)



Combined Delivery Report by Activity

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Project Id : 00070264 NATIONAL PLAN LABOR INCLUSION		Period : Jan-Dec (2013)		
Output # : 00084355 NATIONAL PLAN LABOR INCLUSION		Impl. Partner : 00826 MINISTERIO DE TRABAJO DE COS		
		Location : Costa Rica		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72145 - Svc Co-Training and Educ Serv	4,254.12	0.00	0.00	4,254.12
<b>Total for Fund 30000</b>	<b>4,254.12</b>	<b>0.00</b>	<b>0.00</b>	<b>4,254.12</b>
<b>Total for Activity ACTIVIDAD_3</b>	<b>4,254.12</b>	<b>0.00</b>	<b>0.00</b>	<b>4,254.12</b>
<b>Activity : ACTIVIDAD_4 (DESARROLLO Y DIFUSION TOOLKIT)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	4,505.10	0.00	0.00	4,505.10
<b>Total for Fund 30000</b>	<b>4,505.10</b>	<b>0.00</b>	<b>0.00</b>	<b>4,505.10</b>
<b>Total for Activity ACTIVIDAD_4</b>	<b>4,505.10</b>	<b>0.00</b>	<b>0.00</b>	<b>4,505.10</b>
<b>Activity : ACTIVIDAD_5 (REDES EMPR. INCLUSIVAS AMPLIAD)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	3,501.56	0.00	0.00	3,501.56
72105 - Svc Co-Construction & Engineer	2,055.21	0.00	0.00	2,055.21
72705 - Hospitality-Special Events	5,052.18	0.00	0.00	5,052.18
<b>Total for Fund 30000</b>	<b>10,608.95</b>	<b>0.00</b>	<b>0.00</b>	<b>10,608.95</b>
<b>Total for Activity ACTIVIDAD_5</b>	<b>10,608.95</b>	<b>0.00</b>	<b>0.00</b>	<b>10,608.95</b>
<b>Activity : ACTIVIDAD_6 (RECONOCIMIENTOS/PREMIOS)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72135 - Svc Co-Communications Service	3,056.60	0.00	0.00	3,056.60
<b>Total for Fund 30000</b>	<b>3,056.60</b>	<b>0.00</b>	<b>0.00</b>	<b>3,056.60</b>
<b>Total for Activity ACTIVIDAD_6</b>	<b>3,056.60</b>	<b>0.00</b>	<b>0.00</b>	<b>3,056.60</b>
<b>Activity : ACTIVIDAD_7 (PROYECTO PILOTO)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72135 - Svc Co-Communications Service	1,004.12	0.00	0.00	1,004.12
<b>Total for Fund 30000</b>	<b>1,004.12</b>	<b>0.00</b>	<b>0.00</b>	<b>1,004.12</b>

Combined Delivery Report by Activity



<b>Project Id : 00070264 NATIONAL PLAN LABOR INCLUSION</b>		<b>Period : Jan-Dec (2013)</b>		
<b>Output # : 00084355 NATIONAL PLAN LABOR INCLUSION</b>		<b>Impl. Partner : 00826 MINISTERIO DE TRABAJO DE COS</b>		
		<b>Location : Costa Rica</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Total for Activity ACTIVIDAD_7</b>	<b>1,004.12</b>	<b>0.00</b>	<b>0.00</b>	<b>1,004.12</b>
<b>Activity : ACTIVIDAD_8 (CONSOLIDACION GOBERNANZA PLAN)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	3,569.11	0.00	3,569.11
71405 - Service Contracts-Individuals	0.00	33,646.00	0.00	33,646.00
71410 - MAIP Premium SC	0.00	201.30	0.00	201.30
71635 - Travel - Other	0.00	149.70	0.00	149.70
72135 - Svc Co-Communications Service	0.00	194.69	0.00	194.69
72405 - Acquisition of Communic Equip	0.00	1,809.70	0.00	1,809.70
74505 - Insurance	0.00	657.99	0.00	657.99
74525 - Sundry	0.00	668.48	0.00	668.48
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>40,896.97</b>	<b>0.00</b>	<b>40,896.97</b>
<b>Total for Activity ACTIVIDAD_8</b>	<b>0.00</b>	<b>40,896.97</b>	<b>0.00</b>	<b>40,896.97</b>
<b>Total for Output : 00084355</b>	<b>23,428.89</b>	<b>53,408.69</b>	<b>0.00</b>	<b>76,837.58</b>
<b>Project Total :</b>	<b>23,428.89</b>	<b>53,408.69</b>	<b>0.00</b>	<b>76,837.58</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UNDP** UN Development Programme

Report ID: unglcdrb

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**Selection Criteria :**

Business Unit : CRI10  
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 Selected Dept. IDs : B0494  
 Selected Outputs : 00084355

<b>Project Id : ALL</b>	<b>Period : Jan-Dec (2013)</b>
<b>Output # : ALL</b>	<b>Impl. Partner :</b>
	<b>Location :</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49401 - Costa Rica - Central	0.00	0.00	0.00	0.00
49404 - Costa Rica - Dem. Governance	0.00	5,738.31	0.00	5,738.31
49405 - Costa Rica - Energy & Environmnt	0.00	270.24	0.00	270.24
49408 - Costa Rica - Poverty Reduction	0.00	39,119.98	0.00	39,119.98
49409 - Costa Rica - Service Center	23,428.89	8,280.16	0.00	31,709.05

Combined Delivery Report by Activity



**Funds Utilization**

**Selection Criteria :**

Business Unit : CRI10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0494  
Selected Outputs : 00084355

Project/Award: 00070264 NATIONAL PLAN LABOR INCLUSION Period : As Of Dec31,2013

Output #	00084355	Impl. Partner :00826 MINISTERIO DE TRABAJO DE COS	UNDP AMOUNT
Outstanding NEX advances			572.37
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00